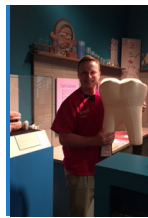




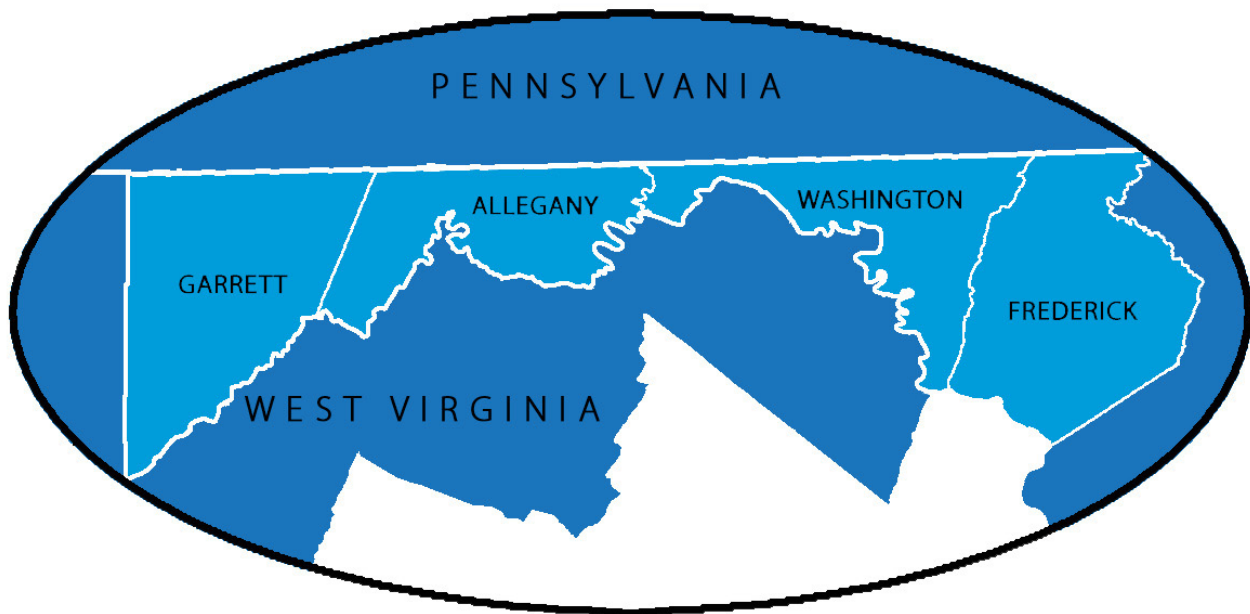
# Annual Report FY 2017



**Maryland Area Health Education Center West**

## THE MISSION OF AHEC WEST:

*Improving access to and promoting quality in healthcare  
through educational and other partnerships*



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## LETTER FROM THE BOARD CHAIR AND EXECUTIVE DIRECTOR



**JENNIFER GLOTFELTY,**  
**LGSW**  
*Chair, Board of Directors*



**SUSAN K. STEWART**  
*Executive Director*

### **Transformation!**

During Fiscal Year 2017, the Maryland Area Health Education Center West (AHEC West) began implementing extensive changes to its continuing education and training programs for health professionals. Mandates from our federal program required that we discontinue providing education and support for individual professional disciplines and completely shift our focus to interprofessional education as defined by the Health Resources and Services Administration. As a result, we worked diligently with our professional Caucuses to serve them well and transition them to new homes. What a shift in identity for AHEC West! For 40 years we proudly supported their quest for up-to-date and evidence-based education to meet licensure requirements and identified interests. Our Caucuses always supported our interprofessional education program offerings and were often the impetus behind the identification and implementation of topics and courses. We are sad to see them go and will always treasure our long history with them as we establish a new identity in the education arena.

Of course, there is always a positive outcome with change, and AHEC West is embracing it thoroughly as we move forward to meet the challenges in health professions education and remain relevant in the current healthcare environment by fully embracing interprofessional education for professionals as well as students and engaging with our University of Maryland Program Office to plan entirely new programs that meet needs.

While some signature and formerly defining programs are no longer with us, our charge to meet our service area's identified needs remains our mission: to improve access to and promote quality healthcare through education and other partnerships. AHEC West continues to focus on health professions education pipeline programs, to provide youth with hands-on activities with healthcare topics and health professionals through training and job shadowing experiences. We are proud to provide programming that enrolls residents of Washington, Allegany, and Garrett counties in much-needed health insurance plans. Our interprofessional geriatrics education and training programs continued to thrive. Clinical education of students began a shift to an interprofessional training, and remained a key programmatic area of our mission, as did our networks that target the unmet healthcare needs of the region, such as unique programs to increase access to oral and behavioral health. Fiscal year 2017 also saw a dramatic increase in the training and employment of Community Health Workers, and initiative of AHECs nationwide, and AHEC West, kept busy training and hiring CHWs to continue the efforts to reduce suffering, improve population health, and increase access to positive life altering services.

We commend the Board of Directors and the dedicated staff for a productive and successful year. And in closing, we take some time to reflect on how an AHEC West effectively serves the community, which is through extensive and meaningful partnerships. So, once again, we thank our health professional Caucuses and our community and academic partners for allowing us the privilege of working with them to address regional needs.

Sincerely,

*Jennifer Glotfelty*

Jennifer Glotfelty

*Susan K. Stewart*

Susan K. Stewart



**Melissa Clark**  
Associate Director/  
Program Coordinator

# ECHO

## Exploring Careers in Health Occupations

AHEC West's signature health careers pipeline program this year celebrated 12 years of nurturing students' interest in becoming health professionals.

Students from rural Maryland were exposed to job opportunities in the health field through the ECHO Program throughout the year, including the Summer ECHO Program; students from six counties and three states participated.

The highly interactive, week-long residential summer program provides high school students with a variety of learning opportunities through presentations, tours, job shadowing and hands-on learning. The three week summer program included ECHO 101 and ECHO 201.

ECHO 101 exposes students to nearly 100 careers in health. Partner sites include University of Maryland School of Medicine, Western Maryland Health System, Garrett Regional Medical Center, Garrett College, Allegany College of Maryland and Allegany County Health Department, among many others. Students also learn about college entrance expectations, financial aid opportunities and resume writing skills.

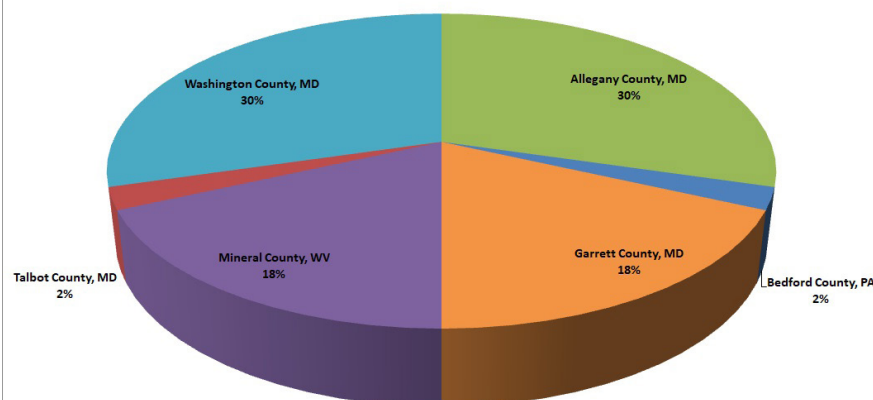
They become CPR/First Aid certified and learn basic health care skills.

ECHO 201 is a second-year program that builds on ECHO 101. Students are immersed in hands-on activities related to chosen career paths. This year's program included exposure to careers in health at West Virginia University, and a visit to National Institute in Health, National Library of Medicine, volunteerism at Goodwill Mennonite Services, and continued reinforcement work on college entrance exams, financial aid and resume writing skills.

ECHO 301 allows students to continue with job shadowing in their area(s) of interest. Several 301 college students come from Potomac State College, Frostburg State University, Allegany College of Maryland, and other universities and colleges. These students perform numerous hours of shadowing in rural Maryland with a variety of preceptors.

Nearly 90 preceptors, providers, and partners make ECHO a successful and truly unique program that continues to grow and evolve each year.

### 2017 ECHO Participants







# CLINICAL EDUCATION

Terri Socha  
Program Coordinator

- 114 Health Professions Students and 4 Resident rotations
- 8 Disciplines from 15 Health Professions Programs
- 3 Medical Residents, Pediatrics (Maryland), Obstetrics/Gynecology (INOVA)
- 1 Pharmacy Resident (Western Maryland Health System)
- **597 Weeks of Clinical Experience**
- **23, 880 hours of Volunteer Teaching by Western Maryland Health Professionals**
- **Of 12 UMSOM Primary Care Track students in 2014, 10 returned to Western Maryland for 3<sup>rd</sup> and/or 4<sup>th</sup> year rotations, and FOUR matched into Primary Care residencies**

AT THE COMPLETION OF THE ROTATION STUDENTS:	Strongly Agree or Agree
Interest in working in a primary care setting increased	81%
Interest in working in a medically underserved community increased	84%
Interest in working in a rural area increased.	56%
Clinical skills, knowledge, cultural competency with rural/underserved patients enhanced	98%
Would encourage others to consider rural practice as the result of this rotation.	84%
Made positive contributions to my preceptor's/clinical instructor practice/patients	98%
Preceptor/clinical instructor demonstrated appropriate professional skills.	98%
Preceptor/clinical instructor provided appropriate supervision/teaching	98%
I was exposed to interdisciplinary care.	90%
AHEC staff was responsive to my needs and requests.	97%
GAIT project increased my skills and knowledge in interdisciplinary team care	100%

## CELEBRATING FORMER AHEC STUDENTS, PRECEPTORS, AND UNIVERSITY PARTNERS



Gretchen Seibert, DDS, UMB Dental School, completed an AHEC rotation with Diane Romaine, DMD. Dr. Seibert returned to Western Maryland to practice. She now serves as the **Dental Director at the Allegany County Health Department**. In 2011, she was the **youngest dentist to achieve a master in the Academy of General Dentistry**.



**AHEC West Distinguished Service Award** presented to **Thomas Chappell, MD** in recognition of a **27 Year commitment to Precepting and Mentoring** future healthcare Professionals, leadership in the medical community, and dedication to quality healthcare in Western Maryland and to the Mission of AHEC West.



**AHEC West John M. Dennis Award** presented to **Jacqueline Mitchell, MS, CRNA**, in recognition of her advocacy for rural clinical education for **University Of Maryland School Of Nursing** nurse anesthetist students, her dedication to partnering with AHEC West for clinical placements, and **her leadership and encouragement to consider rural practice resulting in several UMSON NURSE ANESTHETISTS practicing in Western Maryland**.

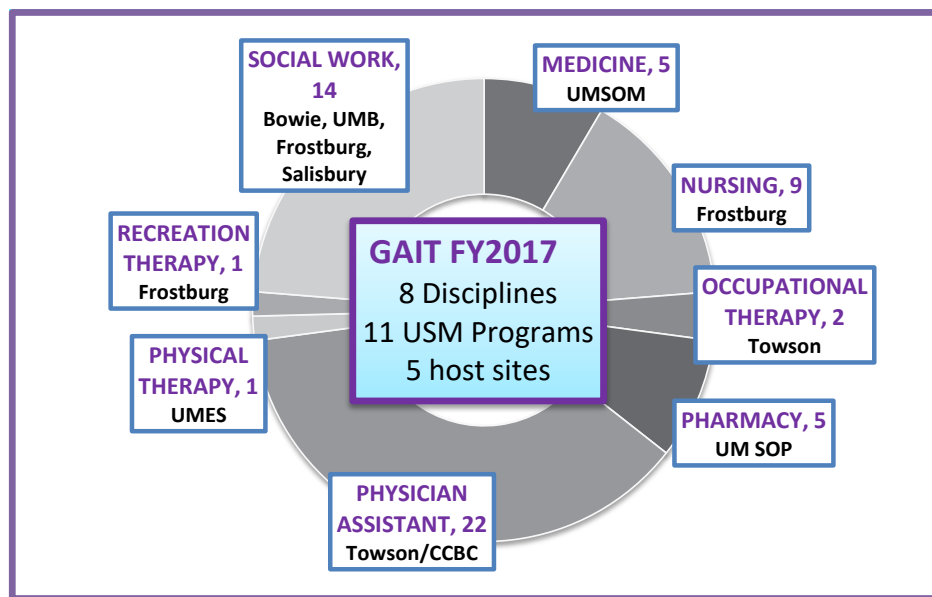


Terri Socha  
Program Coordinator

# GAIT: Geriatric Assessment Interdisciplinary Team

- Experiential Interprofessional Team Training in Geriatrics for University System of Maryland Health Professions Students promoting:
  - Person-Centered Interdisciplinary Teamwork
  - Geriatrics Careers and Rural/Underserved Practice
- Hosted at rural/underserved geriatrics care sites
- Each project focuses on/includes a presentation on an aspect of Geriatric Care
- Funded by GGEAR, Geriatrics and Gerontology Education and Research program at University of Maryland Baltimore.

For more information on GAIT click [here](#).



Student Teams Review  
Client Record

Team Interviews  
Client

Team Plan is Presented and  
Discussed with Staff

In FY17, As the RESULT OF ATTENDING GAIT, STUDENTS reported:		STRONGLY AGREE or AGREE
❖ Interest in pursuing employment in the area of Geriatrics has increased		95%
❖ Interest in working in a rural/underserved area has increased		78%
❖ Enhanced clinical skills, knowledge, cultural competency in geriatrics and rural areas		98%
❖ Would encourage others to consider Geriatrics as the result of this project		98%
❖ Would encourage others to consider rural/underserved practice as result of this project		90%
❖ Would recommend GAIT to other students		100%

# GGEAR Partnership

## GGEAR Partnership

[www.umaryland.edu/gerontology](http://www.umaryland.edu/gerontology)

GERIATRICS AND GERONTOLOGY EDUCATION AND RESEARCH PROGRAM, University of Maryland Baltimore directs a University System of Maryland Redeployment Grant that has supported **26 YEARS of PARTNERSHIP and COLLABORATION on Geriatrics Education and Outreach For Health Professionals and Care Providers in Western Maryland Communities**

### INTERPROFESSIONAL GERIATRICS CONTINUING EDUCATION collaboration:

- The Nursing Education Department of Meritus Health
  - Geriatrics and Gerontology Education and Research program, University of Maryland Baltimore
  - Johns Hopkins Geriatric Workforce Enhancement Program
  - Area Health Education Center West
  - Allegany College of Maryland
  - Community Health Professionals
- CONTINUING EDUCATION credits for: *Social Work, Psychologist, Professional Counselor, and Nursing*

One hundred and ninety-four (194) participants attended continuing education programs addressing:

- ❖ **VULNERABLE OLDER ADULTS and SELF DETERMINATION:**  
*Collaboration of Social Services, Medical Practice and Legal Services*

Participants and Presenters discuss an Interdisciplinary Case developed from local practitioners' suggestions



### ❖ **COLLABORATING to meet the COMPLEX NEEDS of OLDER ADULTS and THEIR CAREGIVERS**

- ✓ 100% rated the Quality of the Programs as Excellent or Good
- ✓ 98% Increased their Knowledge
- ✓ 87% Would Implement at least one Practice Improvement



**FY2017 AHEC West AWARD FOR EXCELLENCE IN GERIATRICS AND GERONTOLOGY** was presented to **MERITUS HEALTH – EDUCATION DEPARTMENT** in recognition of outstanding collaboration on interprofessional geriatrics continuing education for health professionals in Western Maryland and support of learning opportunities for University System of Maryland students

Rebecca Shumaker, MSN, RN-BC, Nursing Clinical Educator and ANCC Lead Nurse Planner, accepts the award on behalf of Meritus Health from Reba Cornman, MSW, Director of GGEAR, University of Maryland Baltimore

GGEAR also supports: **OUTREACH** to over 1000 Geriatrics Care providers at meetings and community events  
**SHARING** via email and social media information on Geriatrics Resources  
**GERIATRICS RESOURCES** for Clinical Education Students and **GAIT** project participants  
**AGING AWARENESS** and **GERIATRICS CAREER INFORMATION** for Students in **ECHO \***

\*Exploring Careers in Health Occupations



Joy Taylor  
Program Coordinator

## Caucuses & Continuing Education

The dedication and commitment provided to AHEC West from the members of the nine health **professional** Caucuses continues to be the core of the continuing education program success.

In fiscal year 2017 the dedication and commitment provided to AHEC West from the members of the seven active health professions Caucuses continued to be the core of the continuing education program success.

The disciplines represented by these caucuses include dentistry, dietetic, nursing, psychology and professional counseling, nurse practitioner and social work. Because of the collaborative relationship established between these caucuses with health care organizations and educational institutions, the continuing education programming continued to serve the needs and interests of our local providers.

*During fiscal year 2017, fifty-three continuing education courses were sponsored or co-sponsored for a total of 2,140 health professionals trained, awarding 178 credit hours.*

In cooperation with these partners, training needs are assessed and programs are developed and conducted using national, regional, and local experts as lecturers and consultants.

During fiscal year 2017, fifty-three continuing education courses were sponsored or co-sponsored for a total of 2,140 health professionals trained, awarding 178 credit hours. Presentation formats included conferences, workshops, lectures and webinars.

By providing quality, diverse and affordable educational opportunities, AHEC West has assisted with the retention of health professionals in the region, as well as assisted them to improve the health care provided to the citizens of Western Maryland.

Unfortunately, funding restrictions imposed for FY18 required that AHEC West discontinue caucus support with end-of-year efforts concentrated on transitioning caucuses to other host agencies and assisting with spend down of any remaining caucus funds. AHEC West has greatly valued the time and the efforts that have been dedicated by caucus members over many, many years. These caucuses have been the leaders within their respective professions and AHEC West staff will be forever proud of working alongside each of them in the pursuit of their many caucus goals and resulting accomplishments.



*The Allegany County Commissioners joined members of the Psychology & Professional Counseling Caucus in recognizing May as Mental Health Awareness Month.*

## AHEC West Caucuses

Dental • Dietetic • Medical • Nurse Practitioner • Nursing  
Occupational Therapy • Psychology & Professional Counseling •  
Allegany/Garrett County Social Work • Washington County Social Work



## AHEC West HPV

### AHEC West continues to lead national efforts to raise HPV Immunization rates through Provider Education

The National AHEC Organization (NAO) received funding from the Centers for Disease Control and Prevention for a project to provide education to health professionals regarding the Human Papillomavirus (HPV) vaccine.

Through this cooperative agreement, NAO will strengthen HPV vaccination recommendations and elevate awareness on HPV vaccinations and their role in cancer prevention. For Year 3 (October 1, 2016 – September 30, 2017) of this five-year project, leadership shifted from using 10 Regional Coordinators to using four Project Specialists to focus on these core priority areas: Marketing, Partnership, Continuing Education and Integration. AHEC West Program Coordinator, Joy Taylor, was selected to be one of these four Project Specialists supporting training efforts to the 44 state entities across the country.



National AHEC Organization  
HPV Immunization Project



Program goals include:

- Provide clinician outreach and training
- Disseminate educational materials
- Increase and form strong partnerships
- Push prioritization of HPV vaccination efforts to promote cancer prevention and bolster the number of HPV vaccinations administered in the region.

Outcomes included 321 HPV training events conducted where 14,040 health professionals received training.

The breakdown results are 2,262 physicians and other primary care providers, 4,136 nurses, 242 oral health professionals, 309 pharmacists and 3,758 other health professions. Additionally, 1,838 health professions students also received training, representing a variety of disciplines.

**The national HPV Project Team toured the Buffett Cancer Center in Omaha, Nebraska as part of its mission to improve HPV immunization rates by working with healthcare providers to encourage vaccination among their patients. Our own Joy Taylor is third from left.**



# Mountain Health Alliance



## MHA highlights:

- 1st free denture clinic in the state of Maryland—16 patients received full set of dentures
- CDBG Grant-\$6,000 for dentures. Partnership with HRDC/ACHD
- Organized monthly CHW meetings. CHWs joined from AHEC West, AHR, ACHD and WMHS
- Invited AHEC West CHW to join Community Response through County United Way
- AHEC West CHWs attended a week long training to become a Master Trainer for CDSMP
- Participated in the Pennsylvania CHW Policy Taskforce
- With the success of the pilot fair, CHWs invited back to the second annual Federal Correctional Institution's health fair.

## New partners:

- Housing Authority
- Keyser Area Ministerial Association
- WVU School of Public Health
- WV School of Osteopathic Medicine

## Outreach numbers:

- Allegany: 350
- Garrett: 903
- All counties attended: 875
- Total outreach: 2,128

## Oral Health Activity

- 33 people received dentures
- 34 oral health referrals:
 

Allegany County: 10	Bedford County: 2
Garrett County: 13	Grant County: 1
Mineral County: 6	Preston County: 2
- Direct Service Dollars: (Denture and Dental Service)
  - Total Value: \$75,338.60
  - Total Billed: \$16,753.02
  - Total Donated: \$58,585.58
  - 78% donated rate

## FY 2017 Behavioral Health Referral Resources

Resource	Number of Clients
Transportation	42
Rx Assistance	36
Social Support	56
CDSMP	23
Housing	6
Goal Setting	55
Form Assistance	38
Dental	4
Problem Solving	52
Other	29

## Referrals:

Allegany Co, MD	45
Garrett Co, MD	3
Mineral Co, WV	15

## Referral Source:

WMHS	57
Garrett County CAC	1
Allegany County Dept of Social Services	1
Self	2
Friend/Family	1
Veterans Affairs	1



Catie Wampole  
Network Director



Dorian Birkholz  
Community Health Worker



Mindy Dodrill  
Community Health Worker



Katie Marvin  
Community Health Worker

# Western Maryland Health Insurance Connector



Starting on July 5th, 2016 AHEC West partnered with the Maryland Health Benefits Exchange to provide in-person health insurance enrollment assistance to consumers in Washington, Allegany and Garrett counties. This program, named “Western Maryland Health Insurance Connector,” is the official Connector Entity for the far western counties in Maryland.

The program employs a staff of eight, with one person located in Garrett County; four in Allegany County and three in Washington County. All staff are certified as Navigators for the Maryland Health Benefits Exchange.

AHEC West has partnered with Mountain Laurel

Medical Center, Tri-State Community Health Center, Family Healthcare of Hagerstown and Washington County Health Department to provide an additional six Navigators to the community. Allegany County Health Department, Garret County Department of Social Services, and Washington County Health Department all host Navigators at their locations. The Connector Program has also partnered with WMHS at their “hot spot” clinics and the Union Rescue Mission.

In its first year we provided in-person assistance to 2,392 people during 1819 appointments. We enrolled 1,540 people in insurance, 715 were enrolled for the very first time. Connector staff logged over 7,000 phone calls as well.

Number of people served	2,392
Number of appointments	1,819
Number enrolled in insurance	1,540
Number of new health insurance enrollees	715
Number of phone calls logged	7,000-plus

**Eight fully certified “Navigators” of the Western Maryland Health Insurance Connector help residents of Garrett, Allegany, and Washington counties obtain health insurance under the Affordable Care Act. Pictured outside the AHEC West office in Cumberland are, left to right, AHEC West Associate Director Melissa Clark, Program Director David Stewart, and Navigators Henry Lee, Nefertiti Jean-Baptiste, Christina Mackereth, Clark Lanthier, Michael Manto, Allyson Wallace, and Carol Morgan. (Michael and Allyson were not yet on board in fiscal 2017 and so are not included in the staff photos on page 12)**





# STAFF

AHEC West's mission is accomplished by a group of **highly professional, dedicated** individuals who work to meet the goals and objectives of each program.



**Susan Stewart**  
Executive Director



**Melissa Clark**  
Associate Director



**Tina Roberson**  
Finance/HR Director



**Dorian Birkholz**  
Community Health Worker



**Jackie Booth**  
Administrative Specialist



**Mindy Dodrill**  
Community Health Worker



**Nancy Folk**  
Volunteer



**Amanda Heavener**  
Administrative Specialist



**Nefertiti Jean-Baptiste**  
Connector



**Richard Kerns**  
Program Coordinator



**Clark Lanthier**  
Connector



**Henry Lee**  
Connector



**Christina Mackereth**  
Administrative Specialist



**Carol Morgan**  
Connector



**Katie Salesky**  
Program Coordinator



**Terri Socha**  
Program Coordinator



**David Stewart**  
Connector



**Joy Taylor**  
Program Coordinator



**Catie Wampole**  
Program Coordinator



# 2017 ANNUAL DINNER & AWARDS

On June 20 AHEC West hosted its Annual Dinner and Awards Ceremony, honoring area health professionals who go above and beyond to serve residents of Western Maryland and surrounding counties. Held at Rocky Gap Casino Resort, the event featured 11 awards recognizing nurses, nurse practitioners, social workers, dietitians, psychologists, and other outstanding health professionals.



Nursing Caucus Award: Members of Nursing Conference Planning Committee



Allegany/Garrett Social Worker of the Year Award: Carolyn Clauson-Adrews, right; Jen Glotfelty presenting



Washington Co. Social Worker of Year: Connie Robin Secrest; accepting Jeanne Mykut, John Kenney



Nurse Practitioner of Year: Kelly Rock, left, and Janell Sioma, right



Dietitian of Year: Marcy Etherson, right, Kay Leigh presenting



ECHO Mentor of Year: Rob Boyle of Rehab 1st; accepting Chris Morin



John Dennis Award: Jacqueline Mitchell; co-workers accepting, Jen Glotfelty presenting



Excellence in Geriatrics: Meritus Health Education Department, Rebecca Shumaker accepting, left



Jane Fiscus Award: Fred Tola, Susan Stewart presenting

Psychologist of the Year: Paul McCusker, Anne Sheetz presenting



Distinguished Service Award: Tom Chappell, Jen Glotfelty presenting

# BOARD OF DIRECTORS

**Chairperson: Jennifer Glotfelty, LGSW**  
**Vice Chairperson: Michael Motter, PsyD**  
**Secretary: Mark Boucot, MBA, FACHE**  
**Treasurer: Faron Garver, BS, MBA/Griffin Detrick, CPA**

Carol Bass, IBCLC, RLC  
 Mark Boucot, MBA, FACHE  
 Cindy Bridges, RN, MS, MBA  
 Thomas Chappell, MD  
 Richard Colgan, MD  
 Kathy Condor, BA  
 Griffin Detrick, CPA  
 Faron Garver, BS, MBA  
 Jennifer Glotfelty, LGSW  
 Y. Michelle Harman, M.Ed., NBCT  
 Joe Hoffman, PhD  
 Cheryl Lynn Kane, RN, MS  
 John Kenney, LCSW-C  
 Elizabeth Lamm, Esquire  
 Bill Mackay, RPh, MPA  
 Rod MacRae, MA, MPH  
 Celestino Menchavez, MD  
 Michael Motter, PsyD  
 Diane Romaine, DMD  
 Jeannie Seifarth, PhD, RN, PMHCNS-BC  
 Cynthia Shriver, CRNP  
 Theresa Stahl RD, LDN

Garrett County Health Department  
 Garrett County Memorial Hospital  
 Western Maryland Health System  
 Braddock Medical Group  
 University of Maryland School of Medicine, Department of Community and Family Medicine  
 Allegany College of Maryland  
 Archway Station, Inc.  
 Allegany County Human Resources Development Commission  
 Thomas B. Finan Center  
 Garrett County Board of Education  
 Frostburg State University  
 Allegany County Health Department  
 Washington County Department of Social Services  
 Attorney  
 Pharmacist, Retired  
 Washington County Health Department  
 Physician  
 VA HBPC  
 Dentist  
 Western Maryland Health System  
 Western Maryland Health System  
 Western Maryland Health System

**FY17 Board of Directors Volunteer Hours: 69 hours, 35 minutes**

## Maryland AHEC Program University of Maryland School of Medicine

**Jay Perman, MD**  
 President, University of Maryland, Baltimore

**E. Albert Reece, MD, PhD, MBA**  
 Dean and Vice President for Medical Affairs,  
 University of Maryland School of Medicine

**Richard Colgan, MD**  
 Maryland AHEC Program Director  
 Professor and Vice Chair of Medical Student Education and  
 Clinical Operations, University of Maryland School of Medicine  
 Department of Family and Community Medicine  
 Director, Maryland Area Health Education Center

**Nikki Southall, MD**  
 AHEC Course Director,  
 Associate Residency Program Director  
 Director of Ambulatory Education  
 Director, Preliminary Program Dept. Internal Medicine

## - FUNDING HIGHLIGHTS -

%		\$ Amount
35%	Maryland Health Benefit Exchange Connector Entity .....	545,568.00
21%	Maryland Statewide Medical Education & Training System (MSMETS) ....	324,000.00
18%	Mountain Health Alliance 2 .....	288,072.26
7%	Department of Health and Mental Hygiene (DHMH) .....	101,595.00
5%	LAA .....	81,613.93
5%	Point Of Service AHEC Funding .....	76,014.14
3%	NAO National Training Center HPV .....	42,762.63
3%	Geriatric Assessment Interdisciplinary Team (GAIT) Project .....	42,500.00
2%	Geriatrics and Gerontology Education and Research (GGEAR) .....	30,000.00
1%	American Honda Foundation .....	15,062.11
1%	Hypertension Management & Diabetes Prevention .....	12,752.45
>1%	Primary Care Track .....	2,949.00
		<b>1,562,889.52</b>

# BALANCE SHEET JUNE 30, 2017

## ASSETS

## \$ Amount

### Current Assets

GENERAL CHECKING	107,687.99
CAUCUS CHECKING	7,277.43
PETTY CASH	55.00
NYL FIXED INTEREST ACCOUNT	63,898.45
NYLIFE SECURITIES/EAGLE STRATEGIES	165,071.21
DUE FROM GRANTS	287,785.00
PREPAID RENT	5,071.22

TOTAL Current Assets 636,846.30

### Fixed Assets

LEASEHOLD IMPROVEMENTS	167,819.59
FURNITURE & EQUIPMENT	139,003.07
ACCUMULATED DEPRECIATION	(83,436.08)

TOTAL Fixed Assets 233,386.68

### Other Assets

DEPOSITS	525.00
TOTAL Other Assets	525.00

TOTAL ASSETS 860,757.88

## LIABILITIES

### Current Liabilities

TRADE PAYABLES	37,727.72
ACCRUED FICA	2,031.75
STATE UNEMPLOYMENT PAYABLE	707.72
ACCRUED PAYROLL	28,106.78
ACCRUED PENSION PLAN	2,248.54
AFLAC INSURANCE PAYABLE	249.80
COLONIAL LIFE INSURANCE PAYABLE	.32
ACCRUED VACATION	14,387.54
FICA ON ACCRUED VACATION	1,100.65
DEFERRED RENT LIABILITY	13,334.00

TOTAL Current Liabilities 99,894.82

TOTAL LIABILITIES 99,894.82

## CAPITAL

GENERAL FUND - RESTRICTED	14,246.00
GENERAL FUND - UNRESTRICTED	822,123.08
Year-to-Date Earnings	(80,958.73)

TOTAL CAPITAL 760,863.06

TOTAL LIABILITIES & CAPITAL 860,757.88



**Maryland Area Health Education Center West**